



## MRCI Distribution Reports 2022 Review

### Element 1:

This distribution report is intended to communicate the amount and use of revenues received from the DWRS framework wage and inflationary update, in fulfillment of Minn. Stat. 256B.4914, subd. 5. 80 percent of revenue associated with this rate change must be used to support increases to direct support worker compensation for workers that provide Disability Waiver Rate System framework services.

### Element 2: Identification of additional revenues from the rate change

The estimated dollar amount for revenue received from framework wage and inflationary updates for services delivered between Jan. 1, 2022, and March 31, 2024 by MRCI are \$2,549,341.

MRCI will continue to monitor the revenue throughout the year and make adjustments accordingly.

### Element 3: Description of how additional revenues will be used

MRCI will use the framework wage and inflationary updates to partially support some of the initiatives to benefit direct support staff, unfortunately not all of the funding will cover the full cost of the benefits outlined below:

- Wages and Salaries
- Employer's share of FICA taxes, Medicare taxes, state and federal unemployment taxes, workers' compensation and mileage reimbursement.
- Employer's share of health/dental insurance, life insurance, disability insurance, and contributions to employee retirement accounts.

This document was approved for distribution on March 1, 2023. The changes described in the distribution plan may have been implemented before the plan was made available to direct care workers. For more information about your specific benefits, please contact Human Resources.